

**City of Taylorsville, Kentucky**  
**Budgetary Comparison - Municipal Road Aid Fund**  
**Year Ended June 30, 2012**  
**Non-GAAP Budgetary Basis**

	<u>Original</u>	<u>Final</u>	<u>Actual Amounts</u>	<u>Variance with Final Budget Positive (Negative)</u>
<b>Municipal Road Aid Fund Estimated Revenues</b>				
Property Taxes				
Licenses and Permits				
Intergovernmental Revenues	\$20,000	\$20,000	\$23,479	\$3,479
Franchiser Fees				
Charges for Services				
Impact Fees				
Police Services				
FEMA Grant				
State Loan Proceeds, Fire Truck				
Sidewalk Project				
Cemetery Grant Proceeds				
Project Funds				
Interest, Rents and Miscellaneous	\$200	\$200	\$385	\$185
<b>Total Municipal Road Aid Fund Estimated Revenues</b>	<u>\$20,200</u>	<u>\$20,200</u>	<u>\$23,864</u>	<u>\$3,664</u>
<b>Municipal Road Aid Fund Appropriations</b>				
General Government				
Public Safety				
Police Department				
Fire Department				
Public Works				
Streets				
Sanitation				
Public Utilities				
Project Expense				
<b>Total Municipal Road Aid Fund Appropriations</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Net Increase (Decrease) In Net Assets</b>	\$20,200	\$20,200	\$23,864	\$3,664
<b>Beginning Budgetary Fund Balance</b>	<u>\$27,546</u>	<u>\$49,656</u>	<u>\$49,656</u>	<u>\$0</u>
<b>Ending Budgetary Fund Balance</b>	<u><u>\$47,746</u></u>	<u><u>\$69,856</u></u>	<u><u>\$73,520</u></u>	<u><u>\$3,664</u></u>

The accompanying notes are an integral part of the financial statements.